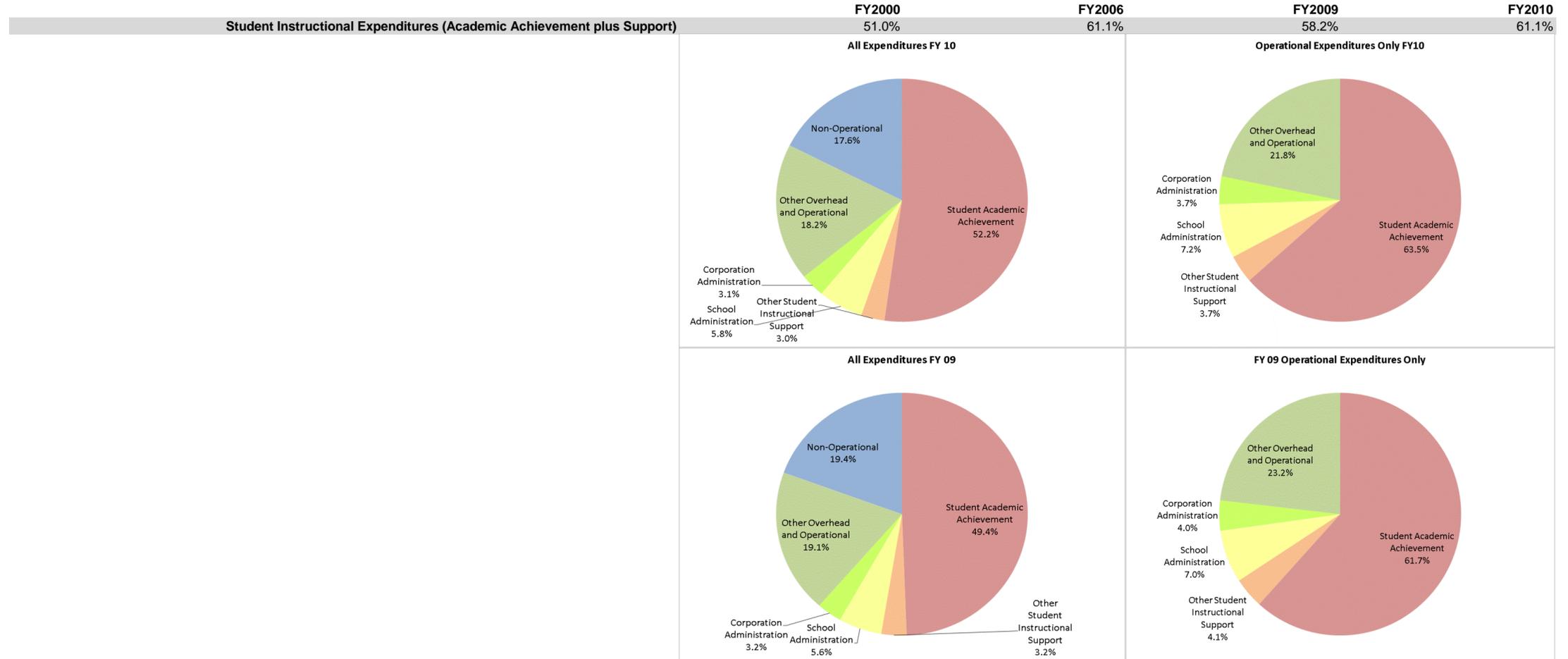


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Taylor Community School Corp (3460)

Taylor Community School Corp (3460)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$7,031,220	45.1%	\$8,055,249	53.2%	\$7,270,018	49.4%	\$8,108,831	52.2%
Student Instructional Support	\$925,022	5.9%	\$1,205,786	8.0%	\$1,295,221	8.8%	\$1,371,318	8.8%
Overhead and Operational	\$2,902,055	18.6%	\$3,049,606	20.1%	\$3,287,772	22.3%	\$3,317,242	21.4%
Nonoperational	\$4,744,017	30.4%	\$2,835,884	18.7%	\$2,861,920	19.4%	\$2,725,305	17.6%
Grand Total	\$15,602,314		\$15,146,525		\$14,714,931		\$15,522,696	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Taylor Community School Corp (3460)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$43,689	\$39,319	\$205,208		370%	422%
	11100 Regular Programs; Elementary	\$2,127,195	\$1,901,192	\$2,205,470	\$2,243,943	5%	18%	2%
	11200 Regular Programs; Middle/Junior High	\$1,131,057	\$1,262,954	\$1,352,497	\$1,510,305	34%	20%	12%
	11300 Regular Programs; High School	\$1,665,087	\$1,697,883	\$1,913,472	\$2,132,121	28%	26%	11%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$359	\$0			-100%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$40,000	\$36,045	\$0		-100%	-100%
	11590 Other Vocational Education Programs	\$0	\$0	\$4,999	\$3,999			-20%
	12110 Gifted And Talented; Gifted and Talented	\$17,453	\$13,138	\$59,140	\$25,565	46%	95%	-57%
	12210 Mental Disabilities; Mild Mental Disabilities	\$146,353	\$0	\$0	\$0	-100%		
	12230 Mental Disabilities; Severe Mental Disabilities	\$35,173	\$0	\$0	\$0	-100%		
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$71,365	\$0	\$0	\$0	-100%		
	12520 Culturally Different; Compensatory	\$9,908	\$2,000	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$155,459	\$0	\$0	\$0	-100%		
	12710 Equal Opportunity At Risk	\$29,197	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$618	\$24,712	\$40,526	\$61,343	> 500%	148%	51%
	12900 Other Special Programs	\$0	\$670,190	\$977,842	\$1,193,164		78%	22%
	14100 Summer School Programs; Elementary	\$0	\$0	\$13,352	\$21,033			58%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$10,825	\$14,008			29%
	14300 Summer School Programs; High School	\$29,193	\$24,460	\$18,418	\$18,915	-35%	-23%	3%
	16100 Remediation Testing	\$25,832	\$37,959	\$10,920	\$20,354	-21%	-46%	86%
	16200 Preventive Remediation	\$0	\$0	\$20,990	\$25,398			21%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$64,212	\$94,006	\$59,181	\$170,750	166%	82%	189%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$111,020	\$20,096	\$19,470	\$14,533	-87%	-28%	-25%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$9,194	\$0			-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$32,447	\$4,135	\$0	\$0	-100%	-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$1,439	\$2,761	\$600	\$600	-58%	-78%	0%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$2,467	\$1,519	\$7,006	\$5,011	103%	230%	-28%
	22210 Library/Media Services; Service Area Direction	\$27,351	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$67,661	\$133,750	\$131,125	\$147,493	118%	10%	12%
	22230 Library/Media Services; Audiovisual	\$6,389	\$3,782	\$2,544	\$3,127	-51%	-17%	23%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$12,404	\$2,373	\$1,760	\$1,523	-88%	-36%	-13%
	22290 Library/Media Services; Other Educational Media Services	\$13,592	\$2,859	\$0	\$0	-100%	-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$128,580	\$115,596	\$118,913		-8%	3%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$3,460			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$98,424	\$176,464	\$155,354	\$99,598	1%	-44%	-36%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,016	\$36	\$0	\$0	-100%	-100%	
	25550 Textbooks for Rent or Resale; Direction of Resale Service	\$23,222	\$35,079	\$64,013	\$68,470	195%	95%	7%
	26497 2007 Account Code - Teachers Retirement Fund	\$243,903	\$366,711	\$0	\$0			
Student Academic Achievement Total		\$6,150,436	\$6,690,329	\$7,270,018	\$8,108,831	32%	21%	12%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$390	\$0			-100%
	21140 Attendance and Social Work Services; Pupil Accounting	\$20,004	\$21,445	\$29,001	\$27,986	40%	31%	-4%
	21220 Guidance Services; Counseling Services	\$138,768	\$165,237	\$228,418	\$232,304	67%	41%	2%
	21250 Guidance Services; Records Maintenance	\$22,405	\$51,699	\$62,456	\$67,015	199%	30%	7%
	21290 Guidance Services; Other Guidance Services	\$52	\$0	\$0	\$0	-100%		
	21320 Health Services; Medical Services	\$173	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$50,500	\$61,338	\$89,056	\$94,069	86%	53%	6%
	21390 Health Services; Other Health Services	\$0	\$0	\$4,525	\$2,618			-42%
	21510 Speech Pathology and Audiology Services; Service Area Direction	\$42,658	\$0	\$0	\$0	-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$2,107	\$57,044	\$60,580	\$41,401	> 500%	-27%	-32%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$18,889	\$0	\$0	\$0	-100%		
	21910 Other Support Services, Students; Service Area Direction	\$0	\$120	\$58	\$0		-100%	-100%
	21990 Other Support Services, Students; Other Student Services	\$0	\$2,703	\$3,043	\$2,407		-11%	-21%
	24100 Office of The Principal	\$499,956	\$627,905	\$817,693	\$903,519	81%	44%	10%
	24900 Other Support Services, School Administration	\$0	\$493	\$0	\$0		-100%	
Student Instructional Support Total		\$795,512	\$987,984	\$1,295,221	\$1,371,318	72%	39%	6%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$63,146	\$17,240	\$14,614	\$15,803	-75%	-8%	8%
	23120 Board of Education; Service Area Assistants	\$11,278	\$0	\$0	\$0	-100%		
	23150 Board of Education; Legal Services	\$9,865	\$17,139	\$4,128	\$2,629	-73%	-85%	-36%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Taylor Community School Corp (3460)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	23160 Board of Education; Promotion Expenses	\$150	\$11,435	\$3,279	\$6,690	> 500%	-41%	104%
	23190 Board of Education; Other Governing Body Services	\$4,612	\$19,295	\$16,966	\$14,227	208%	-26%	-16%
	23210 Executive Administration; Office of The Superintendent	\$164,787	\$274,743	\$427,796	\$421,037	156%	53%	-2%
	23220 Executive Administration; Community Relations	\$0	\$0	\$669	\$6,441			> 500%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$779	\$857	\$2,126		173%	148%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$2,787	\$277	\$3,407		22%	> 500%
	25120 Fiscal Services; Service Area Direction	\$664	\$1,845	\$1,475	\$0	-100%	-100%	-100%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$0	\$2,200			
	25160 Fiscal Services; Financial Accounting	\$1,835	\$4,271	\$0	\$0	-100%	-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$31,243	\$1,614	\$2,356	\$5,747	-82%	256%	144%
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$600	\$777			29%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$823	\$1,730	\$3,109		278%	80%
	25920 Ditch Assessments	\$0	\$160	\$441	\$556		248%	26%
	25990 Other Support Services, Central	\$255	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$757,547	\$980,921	\$1,153,742	\$1,100,494	45%	12%	-5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$11,419	\$38,541	\$47,793	\$46,343	306%	20%	-3%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$795,826	\$184,982	\$197,296	\$272,339	-66%	47%	38%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,449	\$1,203	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$2,484	\$23,663	\$22,401	\$25,911	> 500%	9%	16%
	26700 Operation and Maintenance of Plant Services; Insurance	\$34,392	\$108,471	\$62,170	\$62,745	82%	-42%	1%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$400	\$1,100	\$450	\$450	13%	-59%	0%
	27100 Student Transportation; Vehicle Operation	\$65,796	\$0	\$0	\$0	-100%		
	27200 Student Transportation; Monitoring Services	\$0	\$1,512	\$2,195	\$2,043		35%	-7%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$63,399	\$67,943	\$73,878	\$84,342	33%	24%	14%
	27400 Student Transportation; Purchase of School Buses	\$71,941	\$118,670	\$83,476	\$96,136	34%	-19%	15%
	27500 Student Transportation; Insurance on Buses	\$5,775	\$4,611	\$4,290	\$7,274	26%	58%	70%
	27700 Student Transportation; Contracted Transportation Services	\$233,639	\$282,221	\$312,414	\$319,050	37%	13%	2%
	27900 Student Transportation; Other Student Transportation Services	\$65,500	\$185,368	\$242,792	\$237,762	263%	28%	-2%
	27910 Student Transportation; Bus Driver Training	\$7,208	\$0	\$0	\$0	-100%		
	31100 Food Services Operations; Service Area Direction	\$38,921	\$65,521	\$101,745	\$92,028	136%	40%	-10%
	31200 Food Services Operations; Food Preparation and Dispensing	\$319,289	\$372,997	\$477,791	\$454,533	42%	22%	-5%
	31900 Other Food Services	\$12,903	\$26,949	\$30,152	\$31,045	141%	15%	3%
Overhead and Operational Total		\$2,775,723	\$2,816,803	\$3,287,772	\$3,317,242	20%	18%	1%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$30	\$0	\$3,524		> 500%	
	33300 Civic Services	\$2,384	\$4,009	\$1,088	\$2,244	-6%	-44%	106%
	33400 Athletic Coaches	\$148,079	\$157,994	\$99,026	\$130,289	-12%	-18%	32%
	33990 Other Community Services; Other	\$0	\$0	\$0	\$1,639			
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$9,789	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$3,291	\$0	\$2,490	\$2,570	-22%		3%
	45100 Building Acquisition, Construction and Improvements	\$2,511,525	\$239,223	\$148,419	\$135,086	-95%	-44%	-9%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$20,563	\$39,492	\$47,337		130%	20%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$76,707	\$154,924	\$140,171	\$138,265	80%	-11%	-1%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$108,847	\$17,386	\$16,536	\$18,526	-83%	7%	12%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$495,672	\$135,405	\$300,890	\$189,307	-62%	40%	-37%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$48,238	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$235,000	\$260,000	\$275,000		17%	6%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$10,337	\$25,976	\$0		-100%	-100%
	52100 Debt Services; Interest on Debt; Bonds	-\$491,445	\$152,415	\$126,284	\$115,282		-24%	-9%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$18,146	\$40,905	\$49,350	\$9,037	-50%	-78%	-82%
	52400 Debt Services; Interest on Debt; School Bus Loans	\$0	-\$1,685	\$0	\$0			
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,730,000	\$1,633,500	\$1,647,500	\$1,652,500	-4%	1%	0%
	54200 Common School Fund; Principal	\$58,793	\$0	\$0	\$0	-100%		
	59100 Other Debt Services Obligations; Registrars Fee	\$250	\$0	\$0	\$0	-100%		
	60700 Nonprogramed Charges; Scholarships	\$0	\$850	\$4,700	\$4,700		453%	0%
Nonoperational Total		\$4,720,277	\$2,800,855	\$2,861,920	\$2,725,305	-42%	-3%	-5%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$130,456	\$155,728	\$0	\$0			
	26492 2007 Account Code - Social Security	\$476,735	\$594,263	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$14,474	\$28,494	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$469,585	\$769,795	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$10,509	\$0	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Taylor Community School Corp (3460)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26498 2007 Account Code - Severance / Early Retirement Pay	\$69,115	\$291,768	\$0	\$0			
Prorated By Fund Total		\$1,160,366	\$1,850,555	\$0	\$0			